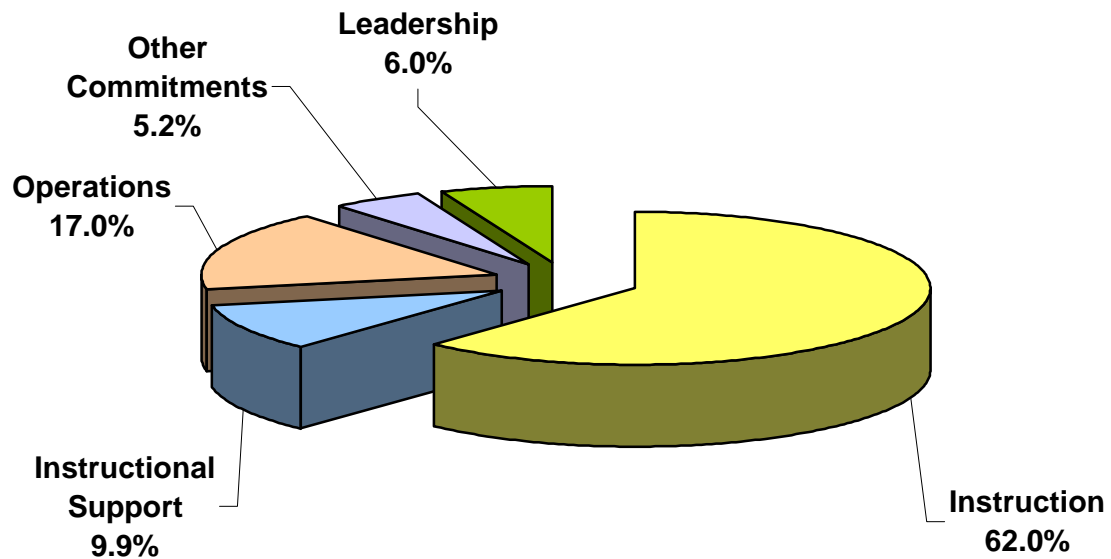
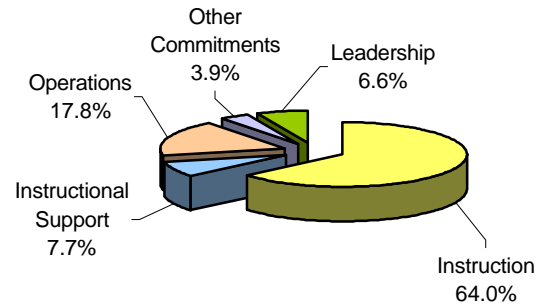


Lincoln School District

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 1999 - June 2000

July 1998 - June 1999
(Previous Year)



District Enrollment (ADM): 3,624	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$17,517,248	\$4,834	62.0%
Instructional Support	\$2,800,877	\$773	9.9%
Operations	\$4,792,619	\$1,322	17.0%
Other Commitments	\$1,459,396	\$403	5.2%
Leadership	\$1,703,122	\$470	6.0%
Total District	\$28,273,263	\$7,802	100.0%